

## STAFF REPORT

**SUBJECT:** Federal Transportation Improvement Program (FTIP) Amendment No. 11

**MEETING DATE:** May 20, 2004

**AGENDA ITEM:** 7E

**RECOMMENDATION:**

Approve an administrative amendment to the 2002 FTIP for the City of Lompoc to:

- 1) Reprogram \$133,000 in FTA 5307 funds and \$33,000 in TDA funds from FY 02-03 to FY 03-04 for the Replacement Bus Project.
- 2) Reprogram \$192,000 in FTA 5307 funds and \$48,000 in TDA funds from FY 02-03 to FY 04-05 for the Expansion Bus Stops and Shelters project

**DISCUSSION:**

As the designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program (FTIP). The FTIP must identify all federally funded highway, transit, and other surface transportation projects in the county that are scheduled for implementation for at least the next three years. The FTIP will need to be amended periodically following its adoption to reflect changes in the program including project additions, deletions and revisions. Generally, significant changes to the cost, scope or schedule of a project listing require a formal amendment approved by the SBCAG board.

The City of Lompoc has ordered four buses for COLT service and is scheduled to receive delivery between June 2004 and November 2004. Two more buses are scheduled to be ordered and delivered in FY 04-05. Since Lompoc has not used their FTA 5307 funds to purchase buses in FY 02-03, the city of Lompoc is requesting that SBCAG amend their Replacement Bus Project to move \$133,000 in FTA 5307 funds and \$33,000 in TDA funds from FY 02-03 to FY 03-04. By amending this project, Lompoc will be able to pay for the four replacement buses when delivered.

The City is also asking to move \$192,000 in FTA 5307 funds and \$48,000 in TDA funds from FY 02-03 to FY 04-05 for the Expansion Bus Stops and Shelters project. Lompoc had originally planned for expanded bus service in FY 02-03 but this expansion has been delayed until FY 04-05. Thus, the City wants to delay the Expansion Bus Stops and Shelters project until the expanded bus service takes effect in FY 04-05.

Programming amendments for the two projects are shown in detail in Attachment A.

**COMMITTEE REVIEW:** None.

**STAFF CONTACT:** John Asuncion

**Attachments:** Attachment A – 2002 FTIP Amendment #11

# Attachment A

## 2002 FTIP Project - Replacement Buses

Changes are in **bold** and strikethroughs

MPO ID # 000303

Project Title: Replacement Buses

Project Description: Six replacement buses - Lompoc Transit

			Funding Year					Source of
Agency	Project		2002-03	2003-04	2004-05	2005-06	2006-07	Funds FTA 5307
City of Lompoc	Replacement Buses	PE						
		RW						
		CON	133	137	138			408
		Total	133	137	138			408

			Funding Year					Source of
Agency	Project		2002-03	2003-04	2004-05	2005-06	2006-07	Funds TDA
City of Lompoc	Replacement Buses	PE						
		RW						
		CON	33	34	34			101
		Total	33	34	34			101

			Funding Year					Total
Agency	Project		2002-03	2003-04	2004-05	2005-06	2006-07	Project Cost
City of Lompoc	Replacement Buses	PE						
		RW						
		CON	166	171	172			509
		Total	166	171	172			509

## Amended 2002 FTIP Project - Replacement Buses

Changes are in **bold** and strikethroughs

MPO ID # 000303

Project Title: Replacement Buses

Project Description: Six replacement buses - Lompoc Transit

			Funding Year					Source of Funds
Agency	Project		2002-03	2003-04	2004-05	2005-06	2006-07	FTA 5307
City of Lompoc	Replacement Buses	PE						
		RW						
		CON		<b>270</b>	138			408
		Total		<b>270</b>	138			408

			Funding Year					Source of Funds
Agency	Project		2002-03	2003-04	2004-05	2005-06	2006-07	TDA
City of Lompoc	Replacement Buses	PE						
		RW						
		CON		<b>67</b>	34			101
		Total		<b>67</b>	34			101

			Funding Year					Total Project
Agency	Project		2002-03	2003-04	2004-05	2005-06	2006-07	
City of Lompoc	Replacement Buses	PE						
		RW						
		CON		<b>337</b>	172			509
		Total		<b>337</b>	172			509

## 2002 FTIP Project - Expansion Bus Stops and Shelters

Changes are in **bold** and strikethroughs

MPO ID # 000305

Project Title: Expansion Bus Stops and Shelters

Project Description: Expansion Bus Stops and Shelters - Lompoc Transit

			Funding Year					Source of Funds
Agency	Project		2002-03	2003-04	2004-05	2005-06	2006-07	FTA 5307
City of Lompoc	Expansion Bus Stops and Shelters	PE						
		RW						
		CON	<del>192</del>					192
		Total	<del>192</del>					192

			Funding Year					Source of Funds
Agency	Project		2002-03	2003-04	2004-05	2005-06	2006-07	TDA
City of Lompoc	Expansion Bus Stops and Shelters	PE						
		RW						
		CON	<del>48</del>					48
		Total	<del>48</del>					48

			Funding Year					Total Project
Agency	Project		2002-03	2003-04	2004-05	2005-06	2006-07	
City of Lompoc	Expansion Bus Stops and Shelters	PE						
		RW						
		CON	<del>240</del>					240
		Total	<del>240</del>					240

## Amended 2002 FTIP Project - Expansion Bus Stops and Shelters

Changes are in **bold** and strikethroughs

MPO ID # 000305

Project Title: Expansion Bus Stops and Shelters

Project Description: Expansion Bus Stops and Shelters - Lompoc Transit

Agency      Project			Funding Year					Source of Funds FTA 5307
			2002-03	2003-04	2004-05	2005-06	2006-07	
City of Lompoc	Expansion Bus Stops and Shelters	PE						
		RW						
		CON			<b>192</b>			192
		Total			<b>192</b>			192

Agency      Project			Funding Year					Source of Funds TDA
			2002-03	2003-04	2004-05	2005-06	2006-07	
City of Lompoc	Expansion Bus Stops and Shelters	PE						
		RW						
		CON			<b>48</b>			48
		Total			<b>48</b>			48

Agency      Project			Funding Year					Total Project
			2002-03	2003-04	2004-05	2005-06	2006-07	
City of Lompoc	Expansion Bus Stops and Shelters	PE						
		RW						
		CON			<b>240</b>			240
		Total			<b>240</b>			240

## STAFF REPORT

**SUBJECT:** Federal Transportation Improvement Program (FTIP) Amendment No. 12

**MEETING DATE:** June 17, 2004

**AGENDA ITEM:** 7J

### RECOMMENDATION:

Amend the 2002 Federal Transportation Improvement Program (FTIP) to add \$495,019 from a congressional earmark to MTD's Hybrid-Electric Bus Enhancement Project.

### DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program (FTIP). The FTIP must identify all federally funded highway, transit, and other surface transportation projects in the county and their federal funding source, that are scheduled for implementation in the next three years. The FTIP serves as the sole reference document that the federal government and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over.

The FTIP will need to be amended periodically following its biennial adoption to reflect changes in the program including project additions, deletions, scope revisions, and the securing of additional federal funds by SBCAG or other agencies in the county. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted upon by the SBCAG Board. Less significant changes may be approved through an administrative amendment signed off by the executive director. It has been SBCAG's policy to bring all amendments, formal and administrative, to the SBCAG Board for approval.

MTD has notified SBCAG that a \$495,019 congressional earmark secured in 2002 for the Hybrid-Electric Bus Enhancement Project has not been included in the FTIP; the funds must be reflected in the FTIP by July 15, 2004 or the funds will lapse. The earmark was secured by MTD to close a shortfall on bus purchases for their Hybrid-Electric Bus Enhancement Project. The project was added to the FTIP in 2002 when the SBCAG Board programmed Congestion Mitigation Air Quality (CMAQ) funds to the project. Reflecting federal earmarks for a project already in the FTIP is an administrative amendment and has traditionally been treated by SBCAG as a ministerial duty. The earmark funds can only be used by the MTD to purchase the Hybrid-Electric buses and are not available to SBCAG to program for other purposes.

Inclusion of \$495,019 in the FTIP for this project is necessary for MTD to access these funds. Failure to add these funds to the FTIP jeopardizes MTD's ability to purchase all eight of the hybrid-electric buses that are specified in the project.

Attachment A details the amendment.

**COMMITTEE REVIEW:** None

**STAFF CONTACT:** John Asuncion



## 2002 FTIP Project - Hybrid-Electric Bus Enhancement

All dollar amounts in (\$000)

Changes are in strikethroughs and in bold

MPO ID: 0014

**Project Title: Hybrid-Electric Bus Enhancement**

Agency Project			Funding Year			Source of Funds				Total Cost
			2002-03	2003-04	2004-05	CMAQ	FTA 5309(c)	RSTP	Local	
Santa Barbara MTD	Hybrid-Electric Bus Enhancement	PE								
		RW								
		CON	7,800	<del>263</del>		3,600	2,880	263	1,320	<del>8,063</del>
		Total	7,800	<del>263</del>		3,600	2,880	263	1,320	<del>8,063</del>

## 2002 Amended FTIP Project - Hybrid-Electric Bus Enhancement

MPO ID: 0014

Reason for change - Add \$495,019 in FTA 5309 funds in FY 2003-04

**Project Title: Hybrid-Electric Bus Enhancement**

Project Description: Acquisition of 23 (20 replacement, 3 expansion) (8) 40' hybrid-electric buses and (15) Clean-Diesel or use in the South Coast of Santa Barbara County

			Funding Year			Source of Funds					
			2002-03	2003-04	2004-05	CMAQ	FTA 5309(c)	FTA 5309	RSTP	Local	Total Cost
Agency	Project										
Santa Barbara MTD	Hybrid-Electric Bus Enhancement	PE									
		RW									
		CON	7,800	758		3,600	2,880	495	263	1,320	8,558
		Total	7,800	758		3,600	2,880	495	263	1,320	8,558

Note - FTA 5309 funds and RSTP funds are for FY 2003-04. All other funding sources are for FY 2002-03